

Financial Projections

(₹ In Lakhs)

PARTICULARS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7
*** REVENUE ***							
Sales Income							
Other Income							
TOTAL INCOME (A)							
*** EXPENSES ***							
Raw Material							
Salary & Wages							
Utilities (Power & Water)							
Selling/Distribution Expenses <i>(If Applicable)</i>							
Miscellaneous Expenses <i>(Specify)</i>							
Repairs & Maintenance <i>(If Applicable)</i>							
Depreciation							
Interest On CMRY Term Loan @ 8% P.A.							
Interest On Bank Finance <i>(If Availed)</i>							
TOTAL EXPENSES (B)							
Profit Before Tax (A – B)							
Tax							
Profit After Tax							

Sign: _____