



**PROJECT REPORT FOR FINANCIAL ASSISTANCE UNDER
CHIEF MINISTER'S ROJGAR YOJANA**

(TO BE SUBMITTED IN DUPLICATE)

I. INTRODUCTION:

II. GENERAL INFORMATION:

- a) Name and address of the Unit : _____

- b) Location of the Unit : _____

- c) Item of manufacture/service/Business: _____

- d) Scope & demand : _____

- e) Infrastructure available/Specification of premises : _____

III. FIXED INVESTMENT:

- a) Land & building
 - 1. Covered area sq.meters Rs.
 - 2. On rent Rs.
 - Total: Rs.
- b) Machinery and Equipment

Name of machinery	Qty.	
1. _____	_____	Rs.
2. _____	_____	Rs.
3. _____	_____	Rs.
4. _____	_____	Rs.
5. _____	_____	Rs.
Total:		<u>Rs.</u>
- c) Electrification & Office furniture/equipment
 - 1. Electrification Rs.
 - 2. Office furniture /equipment Rs.
 - Total: Rs.

IV. TOTAL FIXED INVESTMENT

- a) Land & Building Rs.
- b) Machinery & Equipment Rs.
- c) Elect. & Office Furniture /Equipment Rs.
- Total: Rs.

V. WORKING CAPITAL/MONTH:

- a) **Raw material**
 - 1. _____
 - 2. _____
 - 3. _____
 - 4. _____
 - Total: Rs.

b) **Salaries/wages**

Personnel: No.

Rs.

Salary Total Rs.

c) **Other expenses per month:**

1. Power

Rs.

2. Fuel

Rs.

3. Water

Rs.

4. Rent

Rs.

5. Postage

Rs.

6. Stationery

Rs.

7.

Rs.

8.

Rs.

Total Rs.

VI. TOTAL WORKING CAPITAL/MONTH

(Va+Vb+Vc) = Rs.

Working capital

(3 months) Rs. Rs.

VII. TOTAL CAPITAL INVESTMENT

a) Premises, machinery, equipment, furniture
And fixtures, etc. (fixed capital)

Rs.

b) Working capital

Rs.

VIII. COST OF PRODUCTION PER ANNUM

a) Total expenditure (W.C.)

Rs.

b) Principal Repayment

Rs.

c) Depreciation on building (5%)

Rs.

d) Depreciation on machinery (10%)

Rs.

e) Interest on loan @6%/8%

Rs.

Total Rs.

IX. TURNOVER PER YEAR

Rs.

X. NET PROFIT PER YEAR

Rs.

XI. PERCENTAGE OF PROFIT ON SALES

Rs.

XII. REPAYMENT SCHEDULE PER MONTH

Rs.

Date:

Signature

(Name in block letters) : _____